

Policy Group Recommendations for FY 2000

The FY 2000 Federal Bay Delta Act allocated \$30 million dollars to the Ecosystem Restoration Program. The following table outlines the Policy Group recommendation for use of that funding. The recommendation is based on an Interim Science Panel recommendation with input from members of the Ecosystem Roundtable and Bay Delta Advisory Council. This package needs to be approved by the Secretary of the Interior prior to developing contracts for the projects and programs described below.

Project Title	Amount
99-A101 Sacramento River Small Diversion Fish Screen Program	\$312,700
99-A110 City of Redding Water Utility Fish Screen Rehabilitation	\$495,400
99-A119 Maxwell Irrigation District Tuttle Pump Relocation Project	\$427,900
99-B102 Tuolumne River Bobcat Flat Floodplain Acquisition	\$1,984,320
99-B116 Canal Ranch Habitat Restoration Phase II	\$131,980
99-B126 Subreach/Site-Specific Management Planning on the Sacramento River	\$519,000
99-B145 Culture of Delta Smelt Phase II	\$431,606
99-B152 A Mechanistic Approach to Riparian Restoration -San Joaquin Basin	\$223,666
99-B153 Merced River Corridor Restoration Project Phase III	\$229,000
99-B165 Liberty Island Acquisition and Restoration Phase I	\$2,623,043
99-B166 Focused Action to Develop Ecologically-based Hydrologic Models and Water Management Strategies in the San Joaquin Basin	\$295,925
99-B192 McCormick Williamson Tract Phase II Restoration Planning	\$355,000
99-B193 McCormick Williamson Tract Phase II Monitoring Program	\$556,200
99-C100 Last Chance Creek Project	\$980,000
99-C105 Panoche/Silver Creek Watershed Management/ Action Plan	\$848,000
99-C108 Cottonwood Creek Watershed Monitoring and Assessment	\$350,000
99-C140 Sonoma Creek Watershed Conservancy (1 year)	\$489,923
99-D100 Real Time Water Quality Management	\$652,330
99-D124 Dissolved Organic Carbon Release - Delta Wetlands Part 2	\$1,000,000
99-E109 Treating Ballast Water Discharges at Existing Municipal Wastewater Treatment Plants	\$118,460
99-E110 Determining the Biological, Physical and Chemical Characteristics of Ballast Water Arriving in SF Bay	\$375,750

99-E118 Arundo Donax Eradication and Coordination	\$818,045
99-F105 Biological Assessment of Green Sturgeon	\$205,013
Subtotal : \$14,423,261 plus 3% administration (\$432,698)	\$14,900,000
Environmental Water Account (\$9,000,000 carryover from previous year)	\$1,000,000
South Delta Planning	\$1,000,000
Special Support Programs	\$4,000,000
General Oversight and Fund Reserve	\$1,700,000
Science Support and Monitoring Program ***Deferred until December Policy Group meeting***	***\$7,400,000
Total	\$30,000,000